

**CLEARVIEW HEIGHTS CONDO ASSOCIATION
2024 BUDGET**

INCOME	2024 Budget	Percent of total budget
Common Charges	\$285,360	99.13%
Fee Income, etc.	\$500	0.17%
Interest Income	\$2,000	0.69%
TOTAL INCOME	\$287,860	100.00%
 EXPENSES		
Accounting/Tax Prep	\$1,500	0.52%
Meeting Room	\$200	0.07%
Extermination	\$5,000	1.74%
Insurance	\$33,500	11.64%
Janitorial Service	\$3,000	1.04%
Grounds	\$53,000	18.41%
Maintenance	\$31,000	
Mulch/Stone/Ground Cover	\$7,000	
Irrigation	\$5,000	
New Plantings, Shrub Removal, Improvements	\$5,000	
Tree Service	\$4,000	
Slope Management	\$1,000	
Legal Collections	\$1,000	0.35%
Maintenance & Repairs	\$35,800	12.44%
Decks	\$10,000	3.47%
Answering Service	\$1,200	0.42%
Office Supplies & Expenses	\$450	0.16%
Rubbish Removal	\$2,600	0.90%
Snow Removal	\$18,000	6.25%
Taxes - Federal & State	\$100	0.03%
Utility - Electricity	\$2,000	0.69%
Utility - Gas	\$1,500	0.52%
Utility - Water & Sewer (Units)	\$46,000	15.98%
Utility - Water (Irrigation)	\$6,500	2.26%
TOTAL EXPENSES	\$221,350	76.90%
 RESERVES		
Interest Income	\$2,000	0.69%
Amount to Reserves (from condo fees)	\$64,510	22.41%
TOTAL RESERVES	\$66,510	23.10%
TOTAL EXPENSES & RESERVES	\$287,860	100.00%

Monthly Condo Fees for 2024:

Two-Bedroom Units--\$280

One-Bedroom Units--\$220