

**CLEARVIEW HEIGHTS CONDO ASSOCIATION**  
**2021 Budget**

	2020 Budget	Percent of Total Budget
<b>INCOME</b>		
Common Charges	\$254,760	99.32%
Fee Income, etc.	\$750	0.29%
Interest Income	\$1,000	0.39%
<b>TOTAL INCOME</b>	<b>\$256,510</b>	<b>100.00%</b>
<b>EXPENSES</b>		
Accounting/Tax Prep	\$1,500	0.58%
Meeting Room	\$500	0.19%
Extermination	\$4,000	1.56%
Insurance	\$28,000	10.92%
Janitorial Service	\$2,000	0.78%
Grounds	\$50,000	19.49%
Maintenance	\$29,250	
Mulch/stone/ground cover	\$7,000	
Irrigation	\$5,000	
New Plantings, Shrub removal, Improvements	\$5,000	
Tree Service	\$3,000	
Slope Management	\$750	
Legal Collections	\$1,000	0.39%
Maintenance & Repairs	\$30,000	11.70%
Decks	\$10,000	3.90%
Answering Service	\$1,200	0.47%
Office Supplies & Expenses	\$460	0.18%
Rubbish Removal	\$1,900	0.74%
Snow Removal	\$18,000	7.02%
Taxes - Federal & State	\$150	0.06%
Utility - Electricity	\$2,000	0.78%
Utility - Gas	\$1,300	0.51%
Utility - Water & Sewer (Units)	\$46,000	17.93%
Utility - Water (Irrigation)	\$6,500	2.53%
<b>TOTAL EXPENSES</b>	<b>\$204,510</b>	<b>79.73%</b>
<b>RESERVES</b>		
Interest Income	\$1,000	0.39%
Amount to Reserve (from condo fees)	\$51,000	19.88%
<b>TOTAL RESERVES</b>	<b>\$52,000</b>	<b>20.27%</b>
<b>TOTAL EXPENSES &amp; RESERVES</b>	<b>\$256,510</b>	<b>100.00%</b>