

CLEARVIEW HEIGHTS CONDO ASSOCIATION
2020 Budget

	2020 Budget	Percent of Total Budget
INCOME		
Common Charges	\$251,964	98.92%
Fee Income, etc.	\$750	0.29%
Interest Income	\$2,000	0.79%
TOTAL INCOME	\$254,714	100.00%
EXPENSES		
Accounting/Tax Prep	\$1,500	0.59%
Meeting Room	\$500	0.20%
Extermination	\$4,000	1.57%
Insurance	\$28,000	10.99%
Janitorial Service	\$2,000	0.79%
Grounds	\$50,000	19.63%
Maintenance	\$29,250	
Mulch/stone/ground cover	\$7,000	
Irrigation	\$5,000	
New Plantings, Shrub removal, Improvements	\$5,000	
Tree Service	\$3,000	
Slope Management	\$750	
Legal Collections	\$1,000	0.39%
Maintenance & Repairs	\$28,000	10.99%
Decks	\$10,000	3.93%
Answering Service	\$1,200	0.47%
Office Supplies & Expenses	\$400	0.16%
Rubbish Removal	\$2,000	0.79%
Snow Removal	\$18,000	7.07%
Taxes - Federal & State	\$75	0.03%
Utility - Electricity	\$2,000	0.79%
Utility - Gas	\$1,300	0.51%
Utility - Water & Sewer (Units)	\$48,000	18.84%
Utility - Water (Irrigation)	\$5,000	1.96%
TOTAL EXPENSES	\$202,975	79.69%
RESERVES		
Interest Income	\$2,000	0.79%
Amount to Reserve (from condo fees)	\$49,739	19.53%
TOTAL RESERVES	\$51,739	20.31%
TOTAL EXPENSES & RESERVES	\$254,714	100.00%