

**CLEARVIEW HEIGHTS CONDO ASSOCIATION
2025 BUDGET**

	2025 Budget	Percent of total budget
INCOME		
Common Charges	\$305,820	99.35%
Fee Income, Etc.	\$490	0.16%
Interest Income	\$1,500	0.49%
TOTAL INCOME	\$307,810	100.00%
EXPENSES		
Accounting/Tax Prep	\$1,800	0.76%
Meeting Room	\$200	0.08%
Extermination	\$5,000	2.11%
Insurance	\$40,000	16.88%
Janitorial Service	\$3,000	1.27%
Grounds	\$54,000	22.78%
Maintenance	\$30,000	
Mulch/Stone/Ground Cover	\$8,000	
Irrigation	\$5,000	
New Plantings, Shrub Removal, Improvements	\$6,000	
Tree Service	\$4,000	
Slope Management	\$1,000	
Legal Collections	\$1,000	0.42%
Maintenance and Repairs	\$39,000	16.46%
Decks	\$12,000	5.06%
Answering Service	\$1,500	0.63%
Office Supplies & Expenses	\$500	0.21%
Rubbish Removal	\$4,000	1.69%
Snow Removal	\$18,000	7.59%
Taxes - Federal & State	\$1,000	0.42%
Utility - Electricity	\$2,000	0.84%
Utility - Gas	\$1,500	0.63%
Utility - Water & Sewer (Units)	\$46,000	19.41%
Utility - Water (Irrigation)	\$6,500	2.74%
TOTAL EXPENSES	\$237,000	77.00%
RESERVES		
Interest & Fee Income	\$2,000	0.65%
Amount to Reserves (from condo fees)	\$68,810	22.50%
TOTAL RESERVES	\$70,810	23.00%
TOTAL EXPENSES & RESERVES	\$307,810	100.00%
Monthly Condo Fees for 2025:		
Two-Bedroom Units--\$300		
One-Bedroom Units--\$237		