

**CLEARVIEW HEIGHTS CONDO ASSOCIATION**  
**2023 Budget**

<b>INCOME</b>	<b>2023 Budget</b>	<b>Percent of total budget</b>
Common Charges	\$275,160	99.71%
Fee Income, etc.	\$750	0.27%
Interest Income	\$50	0.02%
<b>TOTAL INCOME</b>	<b>\$275,960</b>	<b>100.00%</b>
<b>EXPENSES</b>		
Accounting/Tax Prep	\$1,200	0.43%
Meeting Room	\$200	0.07%
Extermination	\$5,000	1.81%
Insurance	\$28,500	10.33%
Janitorial Service	\$2,400	0.87%
Grounds	\$50,000	18.12%
Maintenance	\$29,250	
Mulch/Stone/Ground Cover	\$7,000	
Irrigation	\$5,000	
New Plantings, Shrub Removal, Improvements	\$5,000	
Tree Service	\$3,000	
Slope Management	\$750	
Legal Collections	\$1,000	0.36%
Maintenance & Repairs	\$35,800	12.97%
Decks	\$10,000	3.62%
Answering Service	\$1,200	0.43%
Office Supplies & Expenses	\$450	0.16%
Rubbish Removal	\$2,500	0.91%
Snow Removal	\$18,000	6.52%
Taxes - Federal & State	\$100	0.04%
Utility - Electricity	\$2,000	0.72%
Utility - Gas	\$1,500	0.54%
Utility - Water & Sewer (Units)	\$46,000	16.67%
Utility - Water (Irrigation)	\$6,500	2.36%
<b>TOTAL EXPENSES</b>	<b>\$212,350</b>	<b>76.95%</b>
<b>RESERVES</b>		
Interest Income	\$50	0.02%
Amount to Reserves (from condo fees)	\$63,560	23.03%
<b>TOTAL RESERVES</b>	<b>\$63,610</b>	<b>23.05%</b>
<b>TOTAL EXPENSES &amp; RESERVES</b>	<b>\$275,960</b>	<b>100.00%</b>